

Ordinance No. 121654

Council Bill No. 115069

AN ORDINANCE relating to the Seattle Department of Transportation; revising permit fees related to restricted parking zones and overlegal truck permits; amending Seattle Municipal Code Section 11.16.319; and amending the fee schedule for permits issued pursuant to the trucking and parking regulations of the Traffic Code.

The City of Seattle - Legislative Department
Council Bill/Ordinance sponsored by: GR

Committee Action:

11-4-04 Pass JC, RC, PD, JG, ^{PS} ~~EB~~, RM

11-22-04 Passed 9-0

CF No. _____

Date Introduced:	OCT 18 2004	
Date 1st Referred:	OCT 18 2004	To: (committee) BUDGET
Date Re - Referred:		To: (committee)
Date Re - Referred:		To: (committee)
Date of Final Passage:	11-22-04	Full Council Vote: 9-0
Date Presented to Mayor:	11-22-04	Date Approved: 11/30/04
Date Returned to City Clerk:	11/30/04	Date Published: 2 PR T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
Date Vetoed by Mayor:		Date Veto Published:
Date Passed Over Veto:		Veto Sustained:

This file is complete and ready for presentation to Full Council. Com

Law Dept. Review

OMP
Review

City Clerk
Review

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: Richard J. McLean
Councilmember



Committee Action:

11-4-04 Pass JC, RC, PD, JG, ~~PS~~, RM

11-22-04 Passed 9-0

BUDGET

This file is complete and ready for presentation to Full Council. Committee: _____

(Initial/Date)

Fiscal Note
6/10/04
Submitted
Full Testion
Revision
No Sub
Bill
Attachment A1 B1

Law Dept. Review

OMP
Review

City Clerk
Review

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Indexed

ORDINANCE

121654

AN ORDINANCE relating to the Seattle Department of Transportation; revising permit fees related to restricted parking zones and overlegal truck permits; amending Seattle Municipal Code Section 11.16.319; and amending the fee schedule for permits issued pursuant to the trucking and parking regulations of the Traffic Code.

WHEREAS, Section 11.23.120 of the Seattle Municipal Code authorizes the Director of Transportation to recommend for adoption by the City Council by ordinance, a fee schedule for all trucking and parking permits, with fees set commensurate with the cost of administration, inspection, and policing involved in the issuance and continuance of such permits and the use thereby granted; and

WHEREAS, Ordinance 120994 adjusted restricted parking zone permits fees, parking meter service permits fees, and other related fees in 2002; and

WHEREAS, it is necessary to adjust the fees to cover the increased costs for administration of said permits, and to match fees to state law; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Section 11.16.319 of the Seattle Municipal Code, as last amended by Ordinance 121420, is amended as follows, effective January 1, 2005:

11.16.319 Fees for ~~((resident identification))~~ restricted parking zone permits.

The parking fees to be collected by the Seattle Department of Transportation for restricted parking zone permits ~~((resident identification permits in restricted parking zones))~~ are as follows:

Type of Permit	Fee
Resident parking permit	<u>35.00</u> ((31.00))
Temporary permit	<u>\$10.00 for first 60-day period; \$15.00 for second 60-day period</u> ((10.00))
<u>Guest permit issued with resident permit</u>	<u>\$15.00</u>
Guest permit as only permit	<u>35.00</u> ((31.00))



1 Replacement of resident and guest permit \$15.00 for first permit, \$25.00 for
2 second permit ((~~\$10.00~~—~~\$20.00~~))
3 Elderly/low-income permanent permit \$10.00

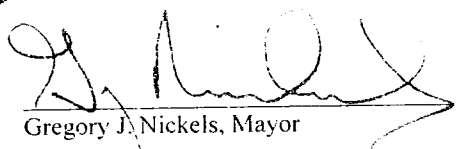
4 Section 2. Effective January 1, 2005, the fee schedule authorized by Section 11.23.120 for all
5 permits issued pursuant to the trucking and parking regulations of the Traffic Code, which schedule was
6 last amended by Ordinance 121388, is amended as shown on Attachment 1.

7
8 Section 3. This ordinance shall take effect and be in force thirty (30) days from and after its
9 approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after
10 presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

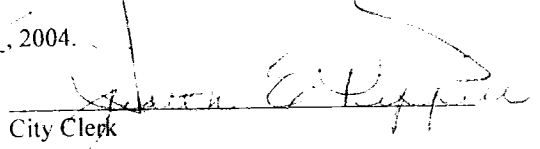
11 Passed by the City Council the 22nd day of November 2004, and signed by me in open
12 session in authentication of its passage this 22nd day of November 2004.

13
14 
15 President _____ of the City Council

16 Approved by me this 30th day of November, 2004.

17
18 
19 Gregory J. Nickels, Mayor

20 Filed by me this 30th day of Nov., 2004.

21 
22 City Clerk

23 (Seal)

24 Attachment 1: Seattle Department of Transportation Overlegal Trucking and Parking Fee Schedule
25
26
27
28





City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

September 27, 2004

Honorable Jan Drago
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Drago:

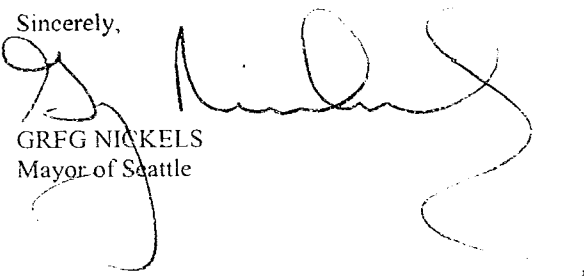
I am transmitting the attached proposed Council Bill, which amends the Seattle Department of Transportation's (SDOT's) fees for residential parking zones and overlegal trucking, effective January 1, 2005, as described below.

Residential Parking Zones (RPZs): In 2003, SDOT's customer service hours were extended without an accompanying increase in staffing. The 2003-04 fee increase from \$27 to \$31 per biennium was implemented with the intention of fully recovering the cost of existing service, including the estimated demand for new permits issued in the Pike-Pine zone. A lower-than-anticipated demand for new permits in the Pike-Pine zone created a \$120,000 cost recovery shortfall in the RPZ Cost Center, which must be made up. At the current rates, SDOT predicts a similar shortfall in 2004 as well. If, however, the prediction turns out to be wrong, any over-collection will be refunded.

Overlegal Trucking-Related Fees: Increasing volumes of truck traffic have accelerated road damage and are placing an inequitable financial burden on taxpayers to maintain road surfaces. The City collects fees from heavy truck operators to help offset the damage these trucks cause to City streets. With the changes proposed in this legislation, Seattle's fees will correspond more closely with State fees, and will better recover the City's permitting, inspection, and enforcement costs.

Thank you for your consideration of this legislation. Should you have questions, please contact Bill Jack at 684-8329.

Sincerely,


GREG NICKELS
Mayor of Seattle

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749

Tel: (206) 684-4000, TDD: (206) 684-8811 Fax: (206) 684-5360, E-mail: mayors.office@seattle.gov

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NOTICE:
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**ATTACHMENT 1: SEATTLE DEPARTMENT OF TRANSPORTATION
OVERLEGAL TRUCKING AND PARKING FEE SCHEDULE**

Permit Type	Fees Effective 1/1/05	
Overlegal loads (except over-weight), single trip	\$12.00	<u>\$15.00</u>
Overwidth, Overheight and/or Overlength		
• 30-day fee	• \$25.00	• <u>\$50.00</u>
• yearly fee	• \$120.00	• <u>\$240.00</u>
Fleet Permit (available to holders of two yearly permits), yearly fee	\$17.00	<u>\$20.00</u>
Downtown Traffic Control Zone Permit for vehicles over 30 feet, 1 day permit	\$12.00	<u>\$20.00</u>
10-Day Downtown Traffic Control Zone Permit		
• To construction site only	• \$35.00	• <u>\$75.00</u>
• 30-day permit	• \$105.00	• <u>\$150.00</u>
Operating Vehicles with Tracks or Hard Rubber Tire Permit, single trip	\$30.00	<u>\$150.00</u>
House Moving Permit, per move	\$75.00	<u>\$150.00</u>
Any operation requiring a permit for parking or loading at a hooded meter, or in restricted area	Minimum \$12.00; \$6.00 per day over two days <u>Minimum \$16.00; \$8.00 per day over two days</u>	
Commercial Vehicle Load Zone Permit		
• yearly fee	• \$120.00	
• additional permit fee	• \$90.00	



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Service Parking Meter (Blue) Hood, yearly fee	\$1,400																																											
Service Parking Meter (Blue) Hoods issued from July 1 to June 30 and are prorated as follows (but not less than a 30-day fee):	<ul style="list-style-type: none"> • 75% of yearly fee • 50% of yearly fee • 25% of yearly fee 																																											
Yellow or Red Hoods, metered area <ul style="list-style-type: none"> • one-time hooding charge • lost revenue charge, per meter per day • issuance of new hood to replace lost, destroyed or defaced hood • replacement padlock and key set 	<ul style="list-style-type: none"> • \$18.50 • \$12.00 for yellow hoods; \$13.50 for red hoods • \$60.00 • \$15.00 																																											
Additional Tonnage (each 1,000 pounds overlegal), yearly fee	\$52.50																																											
Additional weight in excess of License Gross Weight as per schedule below, yearly fee	<table> <tr><td>1. 1 - 5,999 gross weight</td><td>1. \$150.00</td><td>1. <u>\$300.00</u></td></tr> <tr><td>2. 6,000 - 11,999</td><td>2. 150.00</td><td>2. <u>\$300.00</u></td></tr> <tr><td>3. 12,000 - 17,999</td><td>3. 175.00</td><td>3. <u>\$350.00</u></td></tr> <tr><td>4. 18,000 - 23,999</td><td>4. 175.00</td><td>4. <u>\$350.00</u></td></tr> <tr><td>5. 24,000 - 29,999</td><td>5. 200.00</td><td>5. <u>\$400.00</u></td></tr> <tr><td>6. 30,000 - 35,999</td><td>6. 200.00</td><td>6. <u>\$400.00</u></td></tr> <tr><td>7. 36,000 - 41,999</td><td>7. 225.00</td><td>7. <u>\$450.00</u></td></tr> <tr><td>8. 42,000 - 47,999</td><td>8. 225.00</td><td>8. <u>\$450.00</u></td></tr> <tr><td>9. 48,000 - 53,999</td><td>9. 250.00</td><td>9. <u>\$500.00</u></td></tr> <tr><td>10. 54,000 - 59,999</td><td>10. 250.00</td><td>10. <u>\$500.00</u></td></tr> <tr><td>11. 60,000 - 65,999</td><td>11. 275.00</td><td>11. <u>\$550.00</u></td></tr> <tr><td>12. 66,000 - 71,999</td><td>12. 275.00</td><td>12. <u>\$550.00</u></td></tr> <tr><td>13. 72,000 - 79,000</td><td>13. 300.00</td><td>13. <u>\$600.00</u></td></tr> <tr><td>14. 80,000 - + 2.80</td><td>14. 300.00</td><td>14. <u>\$600.00</u></td></tr> </table>		1. 1 - 5,999 gross weight	1. \$150.00	1. <u>\$300.00</u>	2. 6,000 - 11,999	2. 150.00	2. <u>\$300.00</u>	3. 12,000 - 17,999	3. 175.00	3. <u>\$350.00</u>	4. 18,000 - 23,999	4. 175.00	4. <u>\$350.00</u>	5. 24,000 - 29,999	5. 200.00	5. <u>\$400.00</u>	6. 30,000 - 35,999	6. 200.00	6. <u>\$400.00</u>	7. 36,000 - 41,999	7. 225.00	7. <u>\$450.00</u>	8. 42,000 - 47,999	8. 225.00	8. <u>\$450.00</u>	9. 48,000 - 53,999	9. 250.00	9. <u>\$500.00</u>	10. 54,000 - 59,999	10. 250.00	10. <u>\$500.00</u>	11. 60,000 - 65,999	11. 275.00	11. <u>\$550.00</u>	12. 66,000 - 71,999	12. 275.00	12. <u>\$550.00</u>	13. 72,000 - 79,000	13. 300.00	13. <u>\$600.00</u>	14. 80,000 - + 2.80	14. 300.00	14. <u>\$600.00</u>
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Annual Trucking Permits are issued on a yearly basis from April 1st to March 31st .																																												
Overweight (fees per mile based on gross weight), single trip	\$14.00	<u>\$20.00</u>																																										



2005/6 BUDGET LEGISLATION FISCAL NOTE

Note: This fiscal note template may be used for most pieces of budget legislation. Certain legislation submitted with the budget (e.g., the Supplemental Ordinance, Drug Forfeiture Legislation, Money Laundering Forfeiture Legislation, etc.), require that the standard fiscal note template be used with some modification. Please work with your Budget Analyst so that your fiscal note provides the information that is required during the budget process. The standard template can be found on the Legislation Tracking Page on the inweb at <http://inweb/legislationtracking/>

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Seattle Department of Transportation	Bill Jack 684-8329	Jennifer Devore, 5-1328

Legislation Title: AN ORDINANCE relating to the Seattle Department of Transportation; revising permit fees related to restricted parking zones and overlegal truck permits; amending Seattle Municipal Code Section 11.16.319; and amending the fee schedule for permits issued pursuant to the trucking and parking regulations of the Traffic Code.

- **Summary of the Legislation:**

This legislation proposes to restructure and raise user fees in three categories:

A. Restructuring the fee schedule for restricted parking zone (otherwise known as "Residential Parking Zone" or "RPZ") permits as follows:

1. Increasing the standard, full-price RPZ fees from \$31 to \$35 per biennium per decal.
2. Eliminating *free* guest passes; charging \$15 for all guest passes issued with decals; and charging \$35 for each guest pass issued separately from decals.
3. Increasing the price of lost permits from \$10.00 to \$15.00 for the first replacement and \$25.00 for the second.

B. Increasing the fees for certain trucking and parking-related permits which have not changed since 1994, in order to be more commensurate with State fees in accordance with SMC 11.23.120 and RCW 46.44.094-096.

- **Background:** *(Include brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable):*

Residential Parking Zones: The Seattle Department of Transportation (SDOT) has made a number of recent changes and enhancements to the RPZ program. In 2003, customer service hours were extended without an accompanying increase in FTEs. To accommodate the increased service without increasing FTEs, existing staff were cross-

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trained to assist during peak demand. At this same time, the new Pike-Pine RPZ was created, and work began with the Fremont neighborhood to establish an RPZ. The 2003-04 fee increase from \$27 to \$31 per biennium was with the intention of fully recovering the cost of existing service including the estimated demand of new permits issued in the Pike-Pine zone. A lower-than-anticipated demand for new permits in the Pike-Pine zone created a \$120,000 cost recovery shortfall in the RPZ Cost Center, which must be recovered. SDOT predicts a similar shortfall in 2004 without this fee adjustment. If, however, the prediction turns out to be wrong, any over-collection will be refunded. SDOT has observed the following increases in demand for service that would warrant a change in fees to support the program:

1. **Twice the number of zones:** From 12 zones in 1995 to 23 zones in 2003.
2. **A 43 % increase in overall permit activity:** From 18,414 permits in 1995 to 26,355 permits in 2003.
3. **A 30% increase in free guest permits:** From 4,870 free guest permits in 1995 to 6,489 in 2003. (Note: The cost to issue a single individual guest permit is the same as the cost to issue a regular RPZ decal.)

Trucking-Related Fees: Increasing volumes of truck traffic accelerates road damage and places an inequitable financial burden on taxpayers to maintain road surfaces. The City collects fees from heavy truck operators to help offset the damage these trucks cause to City streets.

SMC 11.23.120, Fee Schedules requires the Director of Transportation to recommend a fee schedule for all permits for trucking and parking that are "...commensurate with the cost of administration, inspection, policing...and shall, whenever possible, correspond with the fees specified in RCW 46.44.094-096..."

Seattle's current parking and trucking fees, which have not changed since 1994, are no longer commensurate with the fees specified by the State, nor are they commensurate with the costs to administer these efforts (including costs for administration, inspection, and enforcement). In addition, if adjusted for inflation, these fees would have risen approximately 50% since 1994.

With these proposed changes, Seattle's fees would correspond more closely with State fees, and would more fully pay for the City's costs related to administering permits, inspection, and enforcement.

 This legislation does not have any financial implications. (Stop here and delete the remainder of this document prior to saving and printing.)

 X This legislation has financial implications. (Please complete all relevant sections that follow.)



Anticipated Revenue/Reimbursement: (For budget legislation that raises fees, please provide detail on each fee that is being raised, when it was last raised, how the proposed fee compares with similar fees in the region, etc.)

Fund Name and Number	Department	Revenue Source	2005 Revenue	2006 Revenue
General fund 00100	Transportation	Trucking Permit	\$90,000	\$90,000
Transportation Operating 10310	Transportation	Restricted Parking Zones	\$195,000	\$160,000
TOTAL			\$500,000	\$465,000

- What is the financial cost of not implementing this legislation? (Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented)

A. Failure to adjust the RPZ fees will result in another \$120,000 shortfall in the cost center established for administering RPZ permits and result in a \$120,000 additional obligation to the General Fund, or a sharp curtailment of the existing program which is experiencing greater public demand.

B. Failure to increase trucking fees, which have not changed since 1994, would mean that Seattle's fees are no longer commensurate with the fees specified by the State nor with the cost to administer, inspect, and enforce the permit program. Seattle would continue to be out of compliance with the Municipal Code and Revised Code of Washington.

- What are the possible alternatives to the legislation that could achieve the same or similar objectives? (Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)

SDOT has found no potential alternatives which would compensate for the costs of achieving the objectives of these fees.

- Is the legislation subject to public hearing requirements? (If yes, what public hearings have been held to date) No.

- Other Issues (including long-term implications of the legislation):



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STATE OF WASHINGTON - KING COUNTY

--SS.

179624
CITY OF SEATTLE, CLERKS OFFICE

No.

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:ORDINANCE 121654

was published on

12/9/2004



James R. Scott
Subscribed and sworn to before me on

12/9/2004

James R. Scott

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

ORDINANCE 121654

AN ORDINANCE relating to the Seattle Department of Transportation; revising permit fees related to restricted parking zones and overlegal truck permits; amending Seattle Municipal Code Section 11.16.319; and amending the fee schedule for permits issued pursuant to the trucking and parking regulations of the Traffic Code.

WHEREAS, Section 11.23.120 of the Seattle Municipal Code authorizes the Director of Transportation to recommend for adoption by the City Council by ordinance, a fee schedule for all trucking and parking permits, with fees set commensurate with the cost of administration, inspection, and training involved in the issuance and continuance of such permits and the use thereby granted; and

WHEREAS, Ordinance 120994 adjusted restricted parking zone permits fees, parking meter service permits fees, and other related fees in 2002; and

WHEREAS, it is necessary to adjust the fees to cover the increased costs for administration of said permits, and to match fees to state law; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Section 11.16.310 of the Seattle Municipal Code, as last amended by Ordinance 121420, is amended as follows, effective January 1, 2005:

11.16.319 Fees for (resident identification); restricted parking zone permits.

The parking fees to be collected by the Seattle Department of Transportation for restricted parking zone permits (resident identification permits in restricted parking zones) are as follows:

Type of Permit -- Fee

Resident parking permit -- 35.00
((\$31.00))

Temporary permit -- \$10.00 for first 60-day period; \$15.00 for second 60-day period
((\$10.00))

Guest permit issued with resident permit -- \$15.00

Guest permit as only permit -- 35.00
((\$31.00))

Replacement of resident and guest permit -- \$15.00 for first permit, \$25.00 for second permit ((\$10.00--\$20.00))

Elderly/low-income permanent permit -- \$10.00

Section 2. Effective January 1, 2005, the fee schedule authorized by Section 11.23.120 for all permits issued pursuant to the trucking and parking regulations of the Traffic Code, which schedule was last amended by Ordinance 121385, is amended as shown on Attachment 1.

Section 3. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 22nd day of November, 2004, and signed by me in open session in authentication of its passage this 22nd day of November, 2004

JAN DRAGO,

President of the City Council.

Approved by me this 30th day of November, 2004

GREGORY J. NICKELS,

Mayor.

Filed by me this 30th day of November, 2004

(Seal) JUDITH PIPPIN,

City Clerk.

Attachment 1: Seattle Department of Transportation Overlegal Trucking and Parking Fee Schedule

Publication order by JUDITH PIPPIN, City Clerk.

Date of publication in the Seattle Daily Journal of Commerce, December 9, 2004.

12/9(179624)

IT IS DUE TO THE QUALITY OF THE DOCUMENT.